

## 2023-2025 Commission Goals and Strategies



### Job Category

#### September 2023 UPDATE

Department Contact:	John Lewis	Date:	Sept. 21,2023
Percentage Complete:	12%	Target Completion:	Ongoing

#### Goal 2.3 Capital Projects (Public Works)

##### Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)

**Oregon City Quiet Zone** – this project is a federally funded project, and the city is supporting ODOT who is delivering this project. Funding obligations beyond the earmark approval by the legislature take time and process ODOT STIP adoption and Metro MTIP. ODOT/Metro have added the project to the Draft STIP/MTIP, and this was planned for adoption in September 2023. This adoption has yet to happen. Oregon City is working with ODOT for a project IGA which is anticipated to be submitted to the City Commission in the next three months.

**Inflow and Infiltration Program** – Additional condition Assessment work including 120,000 lineal fees of CCTV and more smoke testing. Design work continues on rehabilitation projects, lateral work on private property is progressing but challenging work. A 2022-23 Flow Monitoring Report is forthcoming. The City Commission should expect to see a variety of program management, design, and construction contracts / amendments seeking approval.

**PMUF** – Work is underway for an updated 5-year PMUF Plan; staff will complete the 2022-23 annual PMUF Report, and design work will kick off for the 2024 Roadway Reconstruction Program.

**WIFIA** – The Molalla Avenue 24-inch Transmission Main design work continues and modelling and preliminary design for the Thimble Creek Transmission Main alignment will begin. The Clairmont Area pipe replacement program will be near design completion.

**Stormwater** – Design and permitting for the Barclay Hills Stormwater Outfall will near completion.

##### STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

The City's CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget include the Roadway Reconstruction (PMUF) program and 10 other transportation projects, the WIFIA program, which makes up much of the 11 water projects listed, the Inflow and Infiltration Program and 10 other sewer projects, and 4 stormwater projects.

The Inflow and Infiltration Program is moving forward with all phases of projects from information gathering phases, to design phases, to bid procurement phases, to construction phases. This program is very active and on track to accomplish the goals of this program. Some of the preliminary accomplishments include 93,000 lineal feet of TV inspection and 130,000 lineal feet of smoke testing completed, and flow monitoring is ongoing. The Linn Basin project was large enough to split into two projects, both of which are under design.

The WIFIA program projects are also moving forward with the Supervisory Control and Data Acquisition (SCADA) project complete and the Molalla Avenue (Mountain View Reservoir to Beavercreek Road) 24-inch Waterline Project moving forward with the detailed design underway.

**The 2023 PMUF projects are nearly complete.**

**Overall, the Capital Projects Goal is on track with 4 projects complete, 10 projects in the design phase, and 2 currently under construction. I and I Programs, WIFIA Programs and PMUF programs are making strong progress.**