

2023-2025 Commission Goals and Strategies

Job Category



September 2023 UPDATE

Department Contact:	Shaun Davis	Date:	09/11/2023
Percentage Complete:	20%	Target Completion:	On-going

Goal 4.3 Parks (General Fund \$40,000 for camp cleanup)

IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)

- Working with Public Works to sign the City Property near Hwy 213 / Beavercreek Rd. with No Trespassing signs

STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

- June 2023 – conducted large camp clean up on City Property located near Hwy 213 and Beavercreek Rd. (\$34,752.00)
- Allocated funds for 2023-2025 budget years were reduced to \$10,000 each year / \$20,000 for biennium. (Current expenditures - Monthly POD rental for personal property storage, (\$179/mo., \$2,148/yr.) is dedicated to this budget)