

# 2023-2025 Commission Goals and Strategies

## Job Category



### September 2023 UPDATE

<b>Department Contact:</b>	Shaun Davis	<b>Date:</b>	09/11/2023
<b>Percentage Complete:</b>	20%	<b>Target Completion:</b>	On-going

**Goal 4.3 Parks (General Fund \$40,000 for camp cleanup)**

#### **IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)**

- **Working with Public Works to sign the City Property near Hwy 213 / Beavercreek Rd. with No Trespassing signs**

#### **STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)**

- June 2023 – conducted large camp clean up on City Property located near Hwy 213 and Beavercreek Rd. (\$34,752.00)
- Allocated funds for 2023-2025 budget years were reduced to \$10,000 each year / \$20,000 for biennium. (Current expenditures - Monthly POD rental for personal property storage, (\$179/mo., \$2,148/yr.) is dedicated to this budget)