

# 2023-2025 Commission Goals and Strategies



## Job Category

### November 2024 UPDATE

Department Contact:	Shaun Davis/Thomas Kissinger	Date:	October 31, 2024
Percentage Complete:	60%	Target Completion:	Ongoing

#### Goal 4.2 Parks (General Fund for camp cleanups)

##### IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)

PARKS AND PD CONTINUE TO COLLABORATE ON CAMP CLEANUPS LOCATED ON PARK PROPERTY. STAFF HAVE MET TO DISCUSS WAYS IN WHICH WE CAN IMPROVE THE REPORTING AND CONTRACTING PROCESS TO BETTER ADDRESS CAMP CLEANUPS MOVING FORWARD. THE RESTROOM CLEANING CONTRACT WAS A SUCCESS AND PARKS STAFF ARE LOOKING TO BUILD ON THAT SUCCESS IN THE FUTURE.

##### STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)

- **STATUS UPDATE:** Restroom cleaning contract was set to expire September 30, 2024. After evaluating the program and its effectiveness, Parks decided to explore continuing this contract through the rest of the fiscal year. Contracting and budget analysis is currently in the works to continue this service.
- Parks & Cemetery Division worked with PD to remove a persistent camp at Old Canemah Park, near the PGE property. This camp has been cleaned up three times so far. Parks and Cemetery worked to add new vegetation and stones to the area to help prevent this issue from occurring again.
- PD worked with Public Works to obtain No-Trespassing signs and locations for the City Property near Hwy 213 / Beavercreek Rd.
- June 2023 – PD conducted large camp clean up on City Property located near Hwy 213 and Beavercreek Rd. (\$34,752.00)
- PD has allocated funds for 2023-2025 budget years were reduced to \$10,000 each year / \$20,000 for biennium. (Current expenditures - Monthly POD rental for personal property storage, (\$179/mo., \$2,148/yr.) is dedicated to this budget)
- December 2023 – Public Works placed no-trespassing signs on City Owned Property near Hwy 213 / Beavercreek Rd.
- The Parks & Cemetery Division has finished conducting research and reference checks on contractors who can manage restroom cleanups in our parks. We are currently creating a contract with a vendor, which will start in April 2024. This will help the department in addressing the problems caused by homeless individuals vandalizing and damaging the park restrooms. The duration of this contract will be two years.
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