



## 2023-2025 Commission Goals and Strategies

### Job Category

#### June 2024 Update

Department Contact:	Kendall Reid	Date:	6/4/2024
Percentage Complete:	25%	Target Completion:	9/2024

**Goal: 2.2 Parks and Planning (including SDC Study)**

#### **IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)**

WE ENLISTED THE SERVICES OF THE GALARDI ROTHSTEIN GROUP ON JULY 6, 2023, TO ASSIST US IN REVISING OUR SDC METHODOLOGY. SINCE THEN, WE HAVE HELD NUMEROUS MEETINGS WITH THE PROJECT TEAM AND OUR CONSULTANTS FOR THE PARKS MASTER PLAN AND PRESENTED TO THE PARKS AND RECREATION ADVISORY COMMITTEE. WE ARE WORKING ON OUR CAPITAL IMPROVEMENT PLAN AND ANTICIPATE COMPLETING THE REVISION BY 2024. PARKS SDCs WERE LAST REVISED IN 2000.

- **STATUS UPDATE:** OUR CONSULTANT HAS REVIEWED THE PROVIDED CAPITAL IMPROVEMENT PLAN (CIP) AND INTEGRATED ITS INFORMATION INTO THE SDC ANALYSIS MODEL. WE HAD A MEETING WITH OUR CONSULTANT ON MAY 15TH TO REVIEW THE CIP AND DISCUSS ISSUES RELATED TO CAPACITY VERSUS MAINTENANCE, DEVELOPMENT COST ASSUMPTIONS, AND GROWTH VERSUS THE EXISTING DEVELOPMENT SHARE OF COSTS. WE HAVE FINALIZED THE PROJECT LIST FOR THE CIP. WE ARE PROVIDING ADDITIONAL DETAILS TO THE SDC METHODOLOGY CONSULTANT, DEB GALARDI, TO LEVERAGE HER EXPERTISE ON THE COMPONENTS THAT MAY BE ELIGIBLE FOR SDC. GOING FORWARD, WE PLAN TO MEET WITH OUR CONSULTANT AND THE PROJECT TEAM TO DISCUSS THE NEXT STEPS AND PROVIDE AN UPDATE ON THE PROJECT TO PRAC AND THE CITY COMMISSION.
- SENT FINAL DRAFT CIP PLAN TO CONSULTANT – MARCH 28<sup>TH</sup>
- SENT ROUGH DRAFT CIP PLAN TO CONSULTANT – MARCH 4<sup>TH</sup>
- DEB GALARDI PRESENTED TO PRAC – SEPTEMBER 28<sup>TH</sup>
- SDC/MASTER PLAN COLLABORATION MEETING – SEPTEMBER 26<sup>TH</sup>
- SDC METHODOLOGY KICK-OFF MEETING WITH THE PROJECT TEAM – AUGUST 11<sup>TH</sup>
- CONTRACT WITH GALARDI ROTHSTEIN GROUP FULLY EXECUTED – JULY 6<sup>TH</sup>
- MET WITH ECONORTHWEST, FCS GROUP, AND GALARDI ROTHSTEIN – MARCH - MAY

