

# 2023-2025 Commission Goals and Strategies



## Job Category

| March 2024 Update – SDC Methodology Update  |              |                    |           |
|---|--------------|--------------------|-----------|
| Department Contact:   | Kendall Reid | Date:              | 2/26/24   |
| Percentage Complete:  | %15          | Target Completion: | 7/31/2024 |
| Goal 2.2  |              |                    |           |
| <b>IMPORTANT OR RELEVANT DATES/MILESTONES: (LOOKING AHEAD AT THE NEXT 3 MONTHS)</b>   |              |                    |           |
| <p>WE ENLISTED THE SERVICES OF THE GALARDI ROTHSTEIN GROUP ON JULY 6, 2023, TO ASSIST US IN REVISING OUR SDC METHODOLOGY. SINCE THEN, WE HAVE HELD NUMEROUS MEETINGS WITH THE PROJECT TEAM AND OUR CONSULTANTS FOR THE PARKS MASTER PLAN. WE ALSO PROVIDED A PRESENTATION TO THE PARKS AND RECREATION ADVISORY BOARD. WE ARE WORKING ON OUR CAPITAL IMPROVEMENT PLAN AND ANTICIPATE COMPLETING THE REVISION BY 2024.</p> <p>PARKS SDCs WERE LAST REVISED IN 2000.</p>   |              |                    |           |
| <ul style="list-style-type: none"><li>• <b>STATUS UPDATE: WE ARE CURRENTLY IN THE PROCESS OF FINALIZING THE PROJECT LIST FOR THE CIP (CAPITAL IMPROVEMENT PLAN). ON FEBRUARY 26TH, 2024, WE MET WITH THE MASTER PLAN CONSULTANTS TO DISCUSS THE PLAN. ON MARCH 4TH, WE PROVIDED DEB GALARDI WITH THE CIP PLAN. MOVING FORWARD, WE PLAN TO MEET WITH OUR CONSULTANT AND THE PROJECT TEAM TO DISCUSS THE NEXT STEPS AND GIVE PRAC AND THE CITY COMMISSION AN UPDATE ON THE PROJECT.</b></li><li>• <b>DEB GALARDI PRESENTED TO PRAC – SEPTEMBER 28<sup>TH</sup></b></li><li>• <b>SDC/MASTER PLAN COLLABORATION MEETING – SEPTEMBER 26<sup>TH</sup></b></li><li>• <b>SDC METHODOLOGY KICK-OFF MEETING WITH THE PROJECT TEAM – AUGUST 11<sup>TH</sup></b></li><li>• <b>CONTRACT WITH GALARDI ROTHSTEIN GROUP FULLY EXECUTED – JULY 6<sup>TH</sup></b></li><li>• <b>MET WITH ECONORTHWEST, FCS GROUP, AND GALARDI ROTHSTEIN – MARCH - MAY</b></li></ul> |              |                    |           |

