

# 2023-2025 Commission Goals and Strategies

## Job Category



### March 2024 UPDATE

Department Contact:	John Lewis	Date:	March 7, 2024
Percentage Complete:	40%	Target Completion:	Ongoing

#### Goal 2.3 Capital Projects (Public Works)

##### Important or Relevant Dates/Milestones: (looking ahead at the next 3 months)

**Oregon City Quiet Zone** – this project is a federally funded project, and the city is supporting ODOT, which is delivering this project. ODOT/Metro has added the project to the Draft STIP/MTIP, as anticipated. The City and ODOT project staff have finalized work on the project intergovernmental agreement, and the agreement was adopted by the City Commission on December 6<sup>th</sup>. The project is currently moving through the consultant selection process and we just reached agreement on the most preferred consultant. ODOT Will move through the contract scope and fee negotiation process and expect this to be completed by mid-April 2024. Project design is slated to proceed by May 2024 with a Design Verification Workshop to be held by August 2024.

**Inflow and Infiltration Program** – Two projects (Linn Basin Project 1 and the 2023 Manhole Rehab Project) have been awarded and construction is well underway on these projects. Several additional projects are currently being designed, and three should be nearing bid readiness soon. The City Commission should expect to see a variety of construction contracts/amendments for approval.

**PMUF** – the 2024 PMUF design work is complete, out to bid, and scheduled to be awarded in April 2024. Work for an updated 5-year PMUF Plan is well underway and scheduled to be shared with the City Commission at an April City Commission Meeting; staff has completed the 2022-23 annual PMUF Report and is now available for review on the City's Website.

**WIFIA** – The program will submit its third quarterly report in May and continue to coordinate with the Confederate Tribes of the Grande Ronde on WIFIA projects. The Molalla Avenue 30-inch Transmission Main project team has submitted 60% plans for review. The second transmission project, including a new pump station that will serve the Thimble Creek pressure zone, is out for solicitation of engineering/ design services with proposals due at the end of March. The Pipe Rehab program is on track with Clairmont Water Ph2, just starting construction, and a new pipe rehab project in an accelerated design project is underway for a 12-inch replacement for the waterline in Holmes Lane between Linn Avenue and Prospect Street. Design of the SCADA Isolation project has yet to begin design and now anticipated to begin design in Summer 2024.

**Stormwater** – Design for the Barclay Hills Stormwater Outfall is Designed and moving through the permitting process.

**STATUS: (WHAT HAS BEEN DONE/IS BEING DONE)**

The City's CIP entails approximately \$55 Million for over 40 projects. These projects as outlined in the 2023-25 Biennial Budget include the Roadway Reconstruction (PMUF) program and 10 other transportation projects, the WIFIA program, which makes up much of the 11 water projects listed, the Inflow and Infiltration Program and 10 other sewer projects, and 4 stormwater projects.

The Inflow and Infiltration Program is moving forward with all phases of projects from information gathering phases, to design phases, to bid procurement phases, to construction phases. This program is very active and on track to accomplish the goals of this program. Some of the program accomplishments include 210,000 lineal feet of TV inspection and 130,000 lineal feet of smoke testing completed, and flow monitoring is entering its second season. The first Linn basin project is under construction as well as a manhole rehabilitation project, and the city is actively moving forward on designing 7 additional projects for construction over the next two years.

The WIFA program submitted its second Quarterly Progress Report. WIFIA projects are also moving forward with the Supervisory Control and Data Acquisition (SCADA) assessment work complete and the 30-inch Molalla Avenue Transmission main (Mountain View Reservoir to Beaver Creek Road) design progressing with the 60% design in hand. The first Pipe Rehab project for the WIFIA project, Main Street, was completed in October, the Clairmont way projects are under construction and the Holmes Lane 12-inch pipe replacement is nearing 30% design.

The 2024 PMUF projects are on track and currently out for bid, and work is progressing with updates to the 5-year PMUF plan. Overall, the Capital Projects Goal is on track with 8 projects complete, 8 projects in the design phase, and 3 currently under construction. I and I Programs, WIFIA Programs, and PMUF programs continue to proceed on track.