

RESOLUTION NO. 24-21

**A RESOLUTION ADJUSTING SOLID WASTE COLLECTION AND DISPOSAL RATES
EFFECTIVE SEPTEMBER 1, 2024**

WHEREAS, Ordinance No. 06-1001 was adopted February 1, 2006. Under said Ordinance, an agreement was entered into between the City of Oregon City and Oregon City Garbage Company, Inc. (dba B&B Leasing) for a Solid Waste Collection and Disposal Franchise; and

WHEREAS, Chapter 8.20.130 of the Oregon City Municipal Code, provides that rates shall be approved by the City Commission and established by resolution; and

WHEREAS, the Franchisee is currently requesting a rate increase due to increased costs of metro disposal fees and labor cost; and

NOW, THEREFORE, OREGON CITY RESOLVES that the Rate for Solid Waste Services provided by Oregon City Garbage Company, Inc. (dba B&B Leasing), an Oregon Corporation, shall be set forth in the attached Exhibit A and said rates shall be the maximum rates chargeable by the Franchisee.

BE IT FURTHER RESOLVED that the new Rate Schedule set forth in **Exhibit A** shall be effective September 1, 2024.

Approved and adopted at a special meeting of the City Commission held on the 9th day of July 2024.



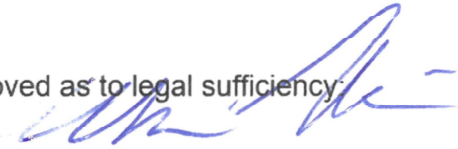
DENYSE C. MCGRIFF
Mayor

Attested to this 9th day of July, 2024:



Jakob Wiley, City Recorder

Approved as to legal sufficiency:



City Attorney

Rate Proposal - Option #1

| Service | Current Rates | Proposed Adjustment | Proposed Rates | Proposed Increase |
|--------------------------------------|------------------|------------------------|-------------------|----------------------|
| Residential Cart | | | | |
| 20 Gal Weekly | \$ 26.66 | \$ 3.20 | \$ 29.86 | 12.00% |
| 35 Gal Weekly | \$ 32.81 | \$ 3.94 | \$ 36.75 | 12.00% |
| 65 Gal Weekly | \$ 44.17 | \$ 5.30 | \$ 49.47 | 12.00% |
| 95 Gal Weekly | \$ 47.76 | \$ 5.73 | \$ 53.49 | 12.00% |
| 35 Gal Monthly | \$ 15.64 | \$ 2.45 | \$ 18.09 | 15.66% |
| 35 Gal Will Call | \$ 13.26 | \$ 1.59 | \$ 14.85 | 11.99% |
| Extra - 35 Gal Equivalent | \$ 7.99 | \$ 1.05 | \$ 9.04 | 13.14% |
| Extra - Yard Debris | \$ 3.45 | \$ 0.50 | \$ 3.95 | 14.49% |
| Yard Debris - Yearly | \$ 73.37 | \$ 8.07 | \$ 81.44 | 11.00% |
| Recycle Only | \$ 4.93 | \$ 0.54 | \$ 5.47 | 10.95% |
| Residential Central Billing | | | | |
| 20 Gal Weekly | \$ 24.86 | \$ 2.98 | \$ 27.84 | 12.00% |
| 35 Gal Weekly | \$ 31.00 | \$ 3.72 | \$ 34.72 | 12.00% |
| 65 Gal Weekly | \$ 42.37 | \$ 5.08 | \$ 47.45 | 12.00% |
| 95 Gal Weekly | \$ 45.96 | \$ 5.52 | \$ 51.48 | 12.00% |
| Commercial Cart | | | | |
| 35 Gal Weekly | \$ 32.81 | \$ 3.94 | \$ 36.75 | 12.00% |
| 65 Gal Weekly | \$ 44.17 | \$ 5.30 | \$ 49.47 | 12.00% |
| 95 Gal Weekly | \$ 47.76 | \$ 5.73 | \$ 53.49 | 12.00% |
| Commercial Container | | | | |
| 1-1/3 Yard Weekly | \$ 171.84 | \$ 20.62 | \$ 192.46 | 12.00% |
| 1-1/2 Yard Weekly | \$ 189.10 | \$ 22.69 | \$ 211.79 | 12.00% |
| 2 Yard Weekly | \$ 251.39 | \$ 30.17 | \$ 281.56 | 12.00% |
| 3 Yard Weekly | \$ 346.41 | \$ 41.57 | \$ 387.98 | 12.00% |
| 4 Yard Weekly | \$ 460.43 | \$ 55.25 | \$ 515.68 | 12.00% |
| 5 Yard Weekly | \$ 575.53 | \$ 69.06 | \$ 644.59 | 12.00% |
| 6 Yard Weekly | \$ 690.64 | \$ 82.88 | \$ 773.52 | 12.00% |
| 8 Yard Weekly | \$ 871.58 | \$ 104.59 | \$ 976.17 | 12.00% |
| Service | Current Rates | Proposed Adjustment | Proposed Rates | Proposed Increase |
| Drop Box | | | | |
| 10 Yard Scheduled Service | \$ 133.59 | \$ 16.03 | \$ 149.62 | 12.00% |
| 20 Yard Scheduled Service | \$ 144.54 | \$ 17.34 | \$ 161.88 | 12.00% |
| 30 Yard Scheduled Service | \$ 166.44 | \$ 19.97 | \$ 186.41 | 12.00% |
| 40 Yard Scheduled Service | \$ 188.34 | \$ 22.60 | \$ 210.94 | 12.00% |
| 10 Yard Drop Box | \$ 166.44 | \$ 19.97 | \$ 186.41 | 12.00% |
| 20 Yard Drop Box | \$ 177.39 | \$ 21.29 | \$ 198.68 | 12.00% |
| 30 Yard Drop Box | \$ 210.24 | \$ 25.23 | \$ 235.47 | 12.00% |
| 40 Yard Drop Box | \$ 243.09 | \$ 29.17 | \$ 272.26 | 12.00% |
| < = 20 Yard Compactor | \$ 160.97 | \$ 19.32 | \$ 180.29 | 12.00% |
| < = 29 Yard Compactor | \$ 171.92 | \$ 20.63 | \$ 192.55 | 12.00% |
| 30 Yard Compactor | \$ 188.34 | \$ 22.60 | \$ 210.94 | 12.00% |
| 40 Yard Compactor | \$ 204.77 | \$ 24.57 | \$ 229.34 | 12.00% |
| 30 Yard Contaminated Box (Hillsboro) | \$ 547.50 | \$ 57.50 | \$ 605.00 | 10.50% |
| 30 Yard LEED Box (Wilsonville) | \$ 255.00 | \$ 25.50 | \$ 280.50 | 10.00% |
| 30 Yard LEED Box (Greenway) | | | \$ 651.20 | |

* 15% Surcharge on all Drop Box Disposal Fees (effective 1/1/19)

** Metro Fees also add \$7.25/Load

| Miscellaneous Service Fees | Current Rates | Proposed Adjustment | Proposed Rates | Proposed Increase |
|--|------------------|------------------------|-------------------|----------------------|
| Reinstatement Fee | \$ 10.00 | \$ 1.00 | \$ 11.00 | 10.00% |
| Cart Redelivery Fee | \$ 25.00 | \$ 2.50 | \$ 27.50 | 10.00% |
| 1st Extra Bag (Small, < 20 Gallon) | \$ 3.50 | \$ 0.35 | \$ 3.85 | 10.00% |
| Add'l Extra Bag (Small, < 20 Gallon) | \$ 2.00 | \$ 0.20 | \$ 2.20 | 10.00% |
| 1st Extra Bag (Large, > 20 Gallon) | \$ 4.70 | \$ 0.47 | \$ 5.17 | 10.00% |
| Add'l Extra Bag (Large, > 20 Gallon) | \$ 3.20 | \$ 0.32 | \$ 3.52 | 10.00% |
| Extra Cart (20 Gal.) | \$ 3.50 | \$ 0.35 | \$ 3.85 | 10.00% |
| Extra Cart (35 Gal.) | \$ 7.00 | \$ 1.53 | \$ 8.53 | 21.86% |
| Trash in Yard Debris Cart | \$ 9.90 | \$ 0.99 | \$ 10.89 | 10.00% |
| Trash in Recycle Cart | \$ 11.15 | \$ 1.12 | \$ 12.27 | 10.00% |
| Temp Container Rent (Per Yard, Per Day) | \$ 1.10 | \$ 0.11 | \$ 1.21 | 10.00% |
| Incidental Service Fee (Per 5 Min Increment) | \$ 8.00 | \$ 0.80 | \$ 8.80 | 10.00% |
| Gate Fee | | | \$ 4.40 | |
| 1 Truck / 1 Man (Per Hour) | | | \$ 73.00 | |
| 1 Truck / 2 Man (Per Hour) | | | \$ 105.00 | |

| Bulky Item Fees | Current Rates | Proposed Adjustment | Proposed Rates | Proposed Increase |
|---|------------------|------------------------|-------------------|----------------------|
| Appliances | \$ 20.00 | \$ 2.00 | \$ 22.00 | 10.00% |
| Fridge, Freezer, AC | \$ 40.00 | \$ 4.00 | \$ 44.00 | 10.00% |
| Dense Foam Mattress (King or Queen) | \$ 17.50 | \$ 1.75 | \$ 19.25 | 10.00% |
| Interspring or Light Foam (King or Queen) | \$ 10.00 | \$ 1.00 | \$ 11.00 | 10.00% |
| Box Springs | \$ 7.50 | \$ 0.75 | \$ 8.25 | 10.00% |
| Couch | \$ 15.00 | \$ 1.50 | \$ 16.50 | 10.00% |
| Chair | \$ 12.00 | \$ 3.00 | \$ 15.00 | 25.00% |
| Tire Off Rim | \$ 5.00 | \$ 0.50 | \$ 5.50 | 10.00% |
| Tire On Rim | \$ 10.00 | \$ 1.00 | \$ 11.00 | 10.00% |
| Truck Tire Off Rim | | | \$ 11.00 | |
| Truck Tire On Rim | | | \$ 16.50 | |
| File Cabinet | \$ 5.00 | \$ 3.25 | \$ 8.25 | 65.00% |
| Treadmill | \$ 20.00 | \$ 2.00 | \$ 22.00 | 10.00% |
| Toilet | \$ 5.00 | \$ 0.50 | \$ 5.50 | 10.00% |
| Car Battery | \$ 10.00 | \$ 1.00 | \$ 11.00 | 10.00% |
| Sharps (1 Gallon) | | | \$ 19.25 | |
| Sharps (5 Gallon) | | | \$ 25.00 | |
| Inside Pick-Up | \$ 5.00 | \$ 0.50 | \$ 5.50 | 10.00% |
| Inside Pick-Up (Per Flight of Stairs) | \$ 9.00 | \$ 0.90 | \$ 9.90 | 10.00% |
| Yard Debris Bags | | | \$ 3.30 | |

| Drop Box Fees | Current Rates | Proposed Adjustment | Proposed Rates | Proposed Increase |
|--|------------------|------------------------|-------------------|----------------------|
| Rejected Load | \$ 50.00 | \$ 5.00 | \$ 55.00 | 10.00% |
| Wash Out (Metro South) | \$ 30.00 | \$ 3.00 | \$ 33.00 | 10.00% |
| Wash Out (Metro South Unavailable) | \$ 50.00 | \$ 5.00 | \$ 55.00 | 10.00% |
| Compactor Turn Around | \$ 20.00 | \$ 20.00 | \$ 40.00 | 100.00% |
| Dry Run | \$ 35.00 | \$ 1.00 | \$ 36.00 | 2.86% |
| Deadhead Round Trip | \$ 35.00 | \$ - | \$ 35.00 | 0.00% |
| Occasional Demurrage (Per Day) | \$ 7.00 | \$ 0.70 | \$ 7.70 | 10.00% |
| Occasional Demurrage (Per Month) | \$ 70.00 | \$ 7.00 | \$ 77.00 | 10.00% |
| Ind/Com/MF Demurrage (Per Month) | \$ 55.00 | \$ 5.50 | \$ 60.50 | 10.00% |
| Lid Fee (Perm Box / Month) | \$ 30.00 | \$ - | \$ 30.00 | 0.00% |
| Lid Fee (Temp Box / Week) | \$ 7.50 | \$ - | \$ 7.50 | 0.00% |
| Delivery Fee | \$ 35.00 | \$ 3.50 | \$ 38.50 | 10.00% |
| Incidental Service Fee (Per 5 Min Increment) | \$ 8.00 | \$ 0.80 | \$ 8.80 | 10.00% |